

Project Name:	Strategic Plan 2022-2025
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STATUS SUMMARY

Status Commentary:	Strategic Objective 1: Advocate to senior management at colleges Strategic Objective 2: Launch the “Ask/Tell OCASA” discussion forum. Strategic Objective 3: Create a supportive process for administrators to build their career roadmap.
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◆ On plan
 ▲ Manageable Issues
 ● Critical Issues

Overall	◆	Scope	◆	Schedule	◆	Budget	◆	Issues:	▲	Risks:	◆
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Key Milestones	% Complete	Status	Planned End Date	Actual End Date
Objective #1, Outcome #1 Identify a target list of contacts to whom we wish to advocate	0%	▲	Oct 15 2022	
Objective #1, Outcome #2 Identify issues requiring action, and our advocacy requests.	0%	▲	Oct 15, 2022 – ongoing	
Objective #1, Outcome #3 Draft emails and book calls with target list.	0%	▲	Oct 15, 2022 – ongoing	
Objective #1, Outcome #4 Collect data and publish a report on admin. compensation and new positions.	50%	◆	Sept 27 2023	
Objective #2, Outcome #1 Recruit more volunteers to the Task Force.	100%	▲	July 2022	
Objective #2, Outcome #2 Decide on forum platform	100%	◆	July 2022	
Objective #2, Outcome #3 Recruit moderators	100%	◆	Sep 2022	
Objective #2, Outcome #4 Create beta version to pilot	100%	◆	Sep 27 2022	
Objective #2, Outcome #5 Market the forum to administrators/HR/senior management.	10%	◆	Sep 30, 2022 - ongoing	
Objective #3, Outcome #1 Identify the career management tools that administrators need and will value and determine which of these tools OCASA will deliver.	0%	▲	Jan 2023	
Objective #3, Outcome #2 Develop a plan to deliver the tools, identify the budget.	0%	▲	Mar 2023	
Objective #3, Outcome #3 Execute the plan	0%	▲	Sep 2023 - ongoing	